

Use of CDBG Funds by Common Wealth of PUERTO RICO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,355.54	0.02%
21A	AP	General Program Administration	\$7,676,318.62	19.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,682,674.16	19.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$309,986.60	0.79%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$500,000.00	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$809,986.60	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,003,627.00	7.70%
Subtotal for: HOUSING			\$3,003,627.00	7.70%
03	PI	Public Facilities and Improvements (General)	\$23,309,929.07	59.75%
03A	PI	Senior Centers	\$0.21	0.00%
03F	PI	Parks, Recreational Facilities	\$691,076.57	1.77%
03H	PI	Solid Waste Disposal Facilities	\$55,467.94	0.14%
03J	PI	Water/Sewer Improvements	\$27,599.59	0.07%
03K	PI	Street Improvements	\$926,071.14	2.37%
03L	PI	Sidewalks	\$6,747.56	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,016,892.08	64.12%
05	PS	Public Services (General)	\$2,326,828.63	5.96%
05A	PS	Senior Services	\$174,834.70	0.45%
Subtotal for: PUBLIC SERVICES			\$2,501,663.33	6.41%
Total Disbursements			\$39,014,843.17	100%